

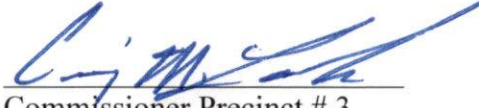
**PANOLA COUNTY**  
**2024**  
**BUDGET AMENDMENT #13**

We hereby amend the Panola County Budget for the Fiscal Year 2024 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2024.

Signed on this 27th day of August, 2024.

  
County Judge

  
Commissioner Precinct # 1

  
Commissioner Precinct # 3

  
Commissioner Precinct # 2

  
Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 27th day of August, 2024 as the same appears on file in the office of the County Clerk of Panola County.

  
County Clerk



August 27, 2024

**#13 BUDGET AMENDMENT 8-27-2024**

- BA0002138 622 - PCT 2 ROAD OIL PURCHASE; \$6,000 FROM CONTINGENCY
- BA0002140 646 - \$200,000 FROM CONTINGENCY TO ATTORNEY FEE LINE. (\$70, 000+ WAS NEEDED FOR THE NEWSON TRIAL)
- BA0002141 885 - \$62,000 FROM CONSTRUCTION TO PROFESSIONAL SERVICES - GRADY CRAWFORD CONSTRUCTION - REMOVED DEBRIS & TIMBER FROM PC AIRPORT, INVOICE #24-25769
- BA0002142 646 - \$10,000 FROM CONTINGENCY TO MENTAL ELVALUATION PRISONERS - NEEDED TO COVER INVOICE FOR DR THOMAS ALLEN AND SERVICES RENDERED FOR V. TRUSLEY
- BA0002146 623 - DONATION FROM TGNR OF \$19,536.00 FOR COUNTY ROAD 336



Panola County, Texas

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT20842 - #13-622

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002138	2024 COUNTY BUDGET	622 - ROAD OIL	8/15/2024

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">200-622-54080</a>	CONTINGENCY	622 - ROAD OIL	185,889.00	-6,000.00	179,889.00
August:			-6,000.00		
<a href="#">200-622-55280</a>	ROAD OIL PRE MIX & GRAVEL	622 - ROAD OIL	263,743.00	6,000.00	269,743.00
August:			6,000.00		



Panola County, Texas

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT20858 - #13 - 8/27/2024

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002140	2024 COUNTY BUDGET	ATTORNEY FEES	8/20/2024

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">100-409-54080</a>	CONTINGENCY	ATTORNEY FEES	249,611.00	-200,000.00	49,611.00
August: -200,000.00					
<a href="#">100-646-54890</a>	ATTORNEY FEES	ATTORNEY FEES	260,000.00	200,000.00	460,000.00
August: 200,000.00					



Panola County, Texas

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT20863 - #13 AIRPORT DEBRIS & TIMBER REMOVAL

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002141	2024 COUNTY BUDGET	PC AIRPORT DEBRIS & TREE REMOVAL AVIATION EASEMENT	8/21/2024
<b>Summary Description:</b> GRADY CRAWFORD CONSTRUCTION - REMOVED DEBRIS & TIBMER FROM PC AIRPORT, INVOICE #24-25769			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">885-750-54150</a>	PROFESSIONAL SERVICES	PC AIRPORT DEBRIS & TREE REMOVAL AVIATI	9,944.00	62,000.00	71,944.00
August:	62,000.00				
<a href="#">885-750-55320</a>	CONSTRUCTION	PC AIRPORT DEBRIS & TREE REMOVAL AVIATI	267,000.00	-62,000.00	205,000.00
August:	-62,000.00				



Panola County, Texas

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT20865 - #13 MENTAL EVALUATION PRISONERS

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002142	2024 COUNTY BUDGET	DR. THOMAS ALLEN & AD LITEM V. TRUSLEY	8/22/2024

**Summary Description:** ADDITIONAL FUNDS NEEDED TO COVER INVOICE FOR DR. THOMAS ALLEN AND SERVICES RENDERED FOR V. TRUSLEY (VICTORIA G. WHIDDON, AD LITEM)

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">100-409-54080</a>	CONTINGENCY	DR. THOMAS ALLEN & AD LITEM V. TRUSLEY	49,611.00	-10,000.00	39,611.00
August:	-10,000.00				
<a href="#">100-646-54780</a>	MENTAL EVALUATION PRISONER	DR. THOMAS ALLEN & AD LITEM V. TRUSLEY	5,000.00	10,000.00	15,000.00
August:	10,000.00				



Panola County, Texas

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT20874 - #13 - 8/27/2024

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002146	2024 COUNTY BUDGET	TGNR DONATION - PCT 3	8/26/2024
Summary Description: CR 336			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<a href="#">200-360-41020</a>	MISCELLANEOUS REVENUE	TGNR DONATION - PCT 3	-112,750.00	-19,536.00	-132,286.00
August:					
				-19,536.00	
<a href="#">200-623-55280</a>	ROAD OIL PRE MIX & GRAVEL	TGNR DONATION - PCT 3	750,000.00	19,536.00	769,536.00
August:					
				19,536.00	